Escambia County Area Transit (ECAT)

ID Number: 4038 www.ecat.pensacola.com 1515 West Fairfield Drive Pensacola, FL 32501

State

¹ Excludes Federal capital funds used to pay for operating expenses.

Chief Executive Officer: Nedra Woodyatt,
Resident Manager
(850)595-3228

96 97 98 99 00

9/24/2001 14:37

Data Source: 2000 National Transit Database

Park	Pensacola, FL 32501	stem Wid	e Information			Modal Information	(850)595-
Searced From (UAS) Statistics — 1990 Centure From Revenues Earmed 1	General Information		Financial Information		Characteristics		Demand
Decreted in Maximum Service Port							
Purchase 15	banized Area (UZA) Statistics — 1990 C	Census	Fare Revenues Earned		Operating Expense	\$4,671,927	\$690,321
Sources 15	nsacola, FL		Directly Operated	\$856,60	1 Capital Funding	\$767,747	\$0
pupalstern Parking and of 405 LIZAs Uppalstern Parking and of 405 LIZAs Sources of Operating Funds Expended Sources of Operating Funds Expended Local Funds	guare Miles	155	Purchased Transportation	110.586			
Sources of Operating Funds Expended Pleasenger Funds Expended Pleasenger Funds Expended Pleasenger Funds Septimide Spended Pleasenger Funds Septimide Spended Pleasenger Funds Septimide Spended Pleasenger Funds Septimide Spended	•		•				•
Sources of Operating Funds Expended Passer Fore Sources of Operating Funds Expended Port Funds Total Operating Expense per Vehicle Revenue Mile Port Funds Total Operating Expense per Vehicle Revenue Mile Port Funds Total Operating Expense per Vehicle Revenue Mile Port Funds Total Operating Expense per Vehicle Revenue Mile Port Funds Total Operating Expense per Vehicle Revenue Mile Port Funds Total Operating Expense p	•		Total Fare Revenues Earned	ψ501,10			
Passenger Fare	opulation Ranking out of 405 02As	103	One and One and the French French de d				
Local Funds							
Sales Sales Sales Sales Funds 1.145.480 Average Fleet Age in Years 7.2 3.3							
Part							
Second S	vice Area Statistics		State Funds	1,145,469	Vehicles Available for Maximum Service	41	15
Total Operating Funds Expended \$4,821,150 Peak to Base Ratio 1,11 N/A	quare Miles	160	Federal Assistance ¹	(Average Fleet Age in Years	7.3	3.3
Total Operating Funds Expended 54.35 Total Operating Funds Expended 54.35 Total Operating Expenses 55.3109.402 Total Operating Expenses 55.309.402 Total Operating Expense	opulation	261,647	Other Funds	154,20	7 Vehicles Operated in Maximum Service	33	15
Vice Consumption 7,821,570 Summary of Operating Expenses 138 38	•		Total Operating Funds Expended			1.1	N/A
vice Consumption natal Visitine Trips natal Visitine Trips 1,688,487 1,688,487 1,688,487 1,787,380 1,688,487 1,787,380 1,787,3			rotal operating rando Expended	¥ 1,02 1,10			
Partor Fatalities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vice Consumption						
## State Sta	•	7 004 570	0				
werage Stunds Unlinked Trips Werage Stunds Un	S .					0	U
werage Saturday Unlinked Trips 4,235 Other Operating Expenses 766 Operating Expense per Vehicle Revenue Mile 767 Operating Expense per Vehicle Revenue Mil							
werage Sunday Unlinked Trips 766 Oher Operating Expenses 758, 278, 278 Total Operating Expenses 758, 278, 278 Feconciling Cash Expenditures 85, 382, 248 Feconciling Expense Per Vehicle Revenue Mile 90 Ferting Expense Per Vehi	verage Weekday Unlinked Trips	5,573	Materials and Supplies	799,694	Performance Measures		
Total Operating Expenses Reconciling Cash Expenditures S5,580 Sources of Capital Funds State Funds	Average Saturday Unlinked Trips	4,235	Purchased Transportation	690,32	1		
Total Operating Expenses Recording Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds State Funds State Funds Recording Cash Expended State Funds State Fun	verage Sunday Unlinked Trips	766	Other Operating Expenses	762,75	1 Service Efficiency		
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Available for Maximum Service Associating Cash Expended Uses of Capital Funds Directly Operating Expense per Vehicle Revenue Hour Directly Operating Expense per Vehicle Revenue Hour Directly Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile 1.17 0.14 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile 1.17 0.14 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile 1.17 0.14 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Re			Total Operating Expenses			\$3.37	\$1.68
Annual Vehicle Revenue Miles 1,797,350 unual Vehicle Revenue Miles 1,797,470 unual Vehicle Revenue Miles 1,797,470 unual Vehicle Revenue Miles 1,797,470 unual Vehicle Revenue Miles 1,7				, , , ,			
unual Vehicle Revenue Hours 123,352 Sources of Capital Funds Expended vehicles Operated in Maximum Service 48 Slate Funds 123,352 Service Hedical Assistance 4 Slate Funds 128 Federal Assistance 4 Total Capital Funds Expended Directly Operated Transportation 180 S 180 Service Hediveness 181 Servic	rvice Supplied		Reconciling Cash Evnenditures	\$5.68		Ψ47.11	Ψ20.00
## Approximated Nothice Revenue Hours 123,382 Sources of Capital Funds Expended Heicked Available for Maximum Service 48		1 707 250	reconding dash Expenditures	ψ3,000			
chelicles Available for Maximum Service dase Period Requirement 28 Federal Assistance total Expense Per Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips Per Vehicle Reve			One was a final feet from the feet and a d			#0.00	04.00
Sources of Operating Funds Expended Other Other Sources of Operating Funds Expended Other				_			
Fares Asserting Requirement 28 Federal Assistance Total Capital Funds Expended 51,814,521						\$2.87	\$11.98
Total Capital Funds Expended St.	•						
Unlinked Passenger Trips per Vehicle Revenue Hour 16.45 2.37 Unlinked Passenger Trips per Vehicle Revenue Hour 16.45 2.37	Base Period Requirement	28		1,614,52	Service Effectiveness		
Directly Purchased Transportation Bus Stock Stock Stand Other Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense Operating Expense per Vehicle Revenue Mile Operating Expense Operating			Total Capital Funds Expended	\$1,614,52°	Unlinked Passenger Trips per Vehicle Revenue M	ile 1.17	0.14
Directly Operated Transportation Use 33 0 Bus Stock and Other Vehicle Revenue Mile Vehicle Re					Unlinked Passenger Trips per Vehicle Revenue H	our 16.45	2.37
Operated Transportation Us 33	ehicles Operated in Maximum Se	ervice	Uses of Capital Funds		Bus		
Operated Use 33 0 Bus S139,082 S628,665 S767,747 S620 S628,665 S628,665 S767,747 S620 S628,665	Directly	Purchased	Rolling	Facilities		Operating Expense per	Passenger Trips per
Sources of Operating Funds Expended Other 4% Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehi		ransportation	Stock	and Other Tota			
Demand Response 0 15 Total \$139,082 \$628,665 \$767,747 \$3.00 \$0.50	Bus 33	. 0	Bus \$139.082	\$628.665 \$767.74			
Sources of Operating Funds Expended Other A% Same Passenger Mile Same Passenge					\$0.70	2	.00
\$3.00 \$2.00 \$1.00 \$0.30 \$0.20 \$0.00				\$628.665 \$767.747	\$0.60		
\$2.00 \$0.40 \$0.30 \$0.20 \$0.20 \$0.10 \$0.00 \$96 97 98 99 00 \$0.0			********	**,***		1	.50
\$2.00 \$1.00 \$0.30 \$0.20 \$0.10 \$0.00					\$0.40		
Sources of Operating Funds Expended Other Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile So							.00
Sources of Operating Funds Expended Other Other 4% Fares 21% Occasion Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Occasion Sources of Operating Expense per Vehicle Rev							
Sources of Operating Funds Expended Other Vehicle Revenue Mile Sources of Operating Funds Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mi					51.00	U	.50
Sources of Operating Funds Expended Other Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile S							
Sources of Operating Funds Expended Other Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile S					\$0.00)	.00 + + + + + + + + + + + + + + + + + +
Sources of Operating Funds Expended Other Vehicle Revenue Mile Sample Sources of Operating Expense per Vehicle Revenue Mile Passenger Trips per Vehicle Revenue Mile Sample Sources of Operating Expense per Vehicle Revenue Mile Sample Sources of					96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
Sources of Operating Funds Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sample Passenger Trips per Vehicle Revenue Mile Sample Passenger Mile Sample Passen							
Other 4% Sample Vehicle Revenue Mile V					•		
\$2.00 \$1.50 \$1.50 \$1.00 \$0.50	Sources of Operating Funds Expe	ended					
\$2.00 \$2.00		Other			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
\$1.50 \$1.00 \$0.50 \$0.50						_	
\$1.50 \$1.00 \$0.50 \$0.50					\$2.00	0	.20
\$1.00 \$0.50 \$0.50	50%						
\$0.50			21%		\$1.50	0	.15
\$0.50							10
					\$1.00	0	.10
					00.50		05
					\$0.50	0	.05
\$0.00					20.00		

96 97 98 99 00

96 97 98 99 00

² Includes Federal capital funds used to pay for operating expenses.